

PYRAMID SAIMIRA THEATRE LIMITED

Registered Office: C-1, II Floor, "Temple Tower" # 672, Anna Salai, Nandanam, Chennai 600035

AUDITED FINANCIAL RESULTS FOR THE 15 MONTHS PERIOD ENDED 30TH JUNE 2009

(Rs. in lakhs)

S.No	Particulars	3 Months Ended		15 Months Period	12 Months Year
		30 06 2009	30 06 2008	Ended	Ended
		(Audited)	(unaudited)	30 06 2009 (Audited)	31.03.2008 (Audited)
1	Income	5,732.81	24,556.12	77,837.25	74,388.21
	(a) Income from Exhibition	4,175.68	18,407.33	56,601.29	54,958.35
	(b) Income from Food & Beverages	1,557.13	6,148.79	21,235.96	19,429.86
2	Expenditure				
	(a) Cost of Content	3,385.89	10,145.08	33,918.76	30,077.24
	(b) Cost of Exhibition	497.91	6,258.49	17,755.57	18,258.63
	(c) Cost of F & B	984.42	3,842.07	14,175.35	9,720.59
	(d) Employees cost	118.02	426.26	1,566.64	792.65
	(e) Depreciation including amortizations	204.60	764.21	1,436.30	1,118.99
	(f) Other expenditure	479.17	930.81	2,917.12	4,661.28
	(g) Total	5,670.01	22,366.92	71,769.75	64,629.38
3	Profit from operations before Other Income, Interest & Exceptional Items (1-2)	62.80	2,189.20	6,067.51	9,758.83
4	Other Income	699.36	144.05	728.97	542.38
5	Profit before Interest & Exceptional Items (3+4)	762.16	2,333.25	6,796.48	10,301.21
6	Interest	740.51	494.12	3,218.41	881.49
7	Profit after Interest but before Exceptional Items (5-6)	21.65	1,839.13	3,578.07	9,419.72
8	Exceptional items	(2,772.00)	-	7,110.26	-
9	Profit / (Loss) from Ordinary Activities before Tax (7+8)	2,793.65	1,839.13	(3,532.19)	9,419.72
10	Tax expense	-	2,150.34	-	3,632.35
11	Net profit / (Loss) from Ordinary Activities after tax (9-10)	2,793.65	(311.22)	(3,532.19)	5,787.37
12	Extraordinary Items (net of tax expenses)	2,215.70	-	9,909.92	-
13	Net Profit / (loss) for the period (11-12)	577.95	(311.22)	(13,442.11)	5,787.37
14	Paid-up Share Capital (face value Rs.10/- per share)	2,976.15	2,827.65	2,976.15	2,827.65
15	Reserves excluding Revaluation Reserves as per Balance of previous accounting year	5,271.10	15,921.08	5,271.10	10,133.71
16	Earnings Per Share in (EPS) (in Rupees)				
	(a) Basic EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualised)	9.79		(12.37)	20.47
	(b) Basic EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualised)	2.02		(47.09)	20.47
	(c) Diluted EPS before Extraordinary Items for the period, for the year to date and for the previous year (not to be annualised)	7.29		(6.00)	14.52
	(d) Diluted EPS after Extraordinary Items for the period, for the year to date and for the previous year (not to be annualised)	2.19		(28.78)	14.52
17	Public shareholding				
	Number of Shares	22,223,394	12,954,045	22,223,394	12,954,045
	Percentage of shareholding	74.67%	45.81%	74.67%	45.81%
18	Promoters and promoter group Shareholding **				
	a) Pledged/Encumbered				
	- Number of shares	5,383,235	-	5,383,235	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	71.41%	-	71.41%	-
	- Percentage of shares (as a % of the total share capital of the company)	18.09%	-	18.09%	-
	b) Non-encumbered				
	- Number of Shares	2,154,835	-	2,154,835	-
	- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	28.59%	-	28.59%	-
	- Percentage of shares (as a % of the total share capital of the company)	7.24%	-	7.24%	-



Pyramid Saimira Theatre Limited

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SEGMENT WISE REVENUE, RESULTS AND CAPITAL EMPLOYED FOR THE FINANCIALS, UNDER CLAUSE 41 OF THE LISTING AGREEMENT FOR THE 15 MONTHS PERIOD ENDED 30TH JUNE 2009 (STANDALONE)

		(Rs. in Lakhs)	(Rs. in Lakhs)
S.No	PARTICULARS	Quarter ended 30TH JUNE 2009 (AUDITED)	PERIOD ended 30TH JUNE 2009 (AUDITED)
1	Segment Revenue		
	A. Exhibition	4,175.68	56,601.29
	B. Food & Beverages	1,557.13	21,235.96
	C. Unallocated	699.36	728.97
	Total Segment Revenue	6,432.17	78,566.22
	Less: Inter segment revenue	-	-
	Income from Operations	6,432.17	78,566.22
2	Segment Results Profit / loss before tax and interest from each segment		
	A. Exhibition	291.88	4,926.96
	B. Food & Beverages	572.71	7,060.61
	C. Unallocated	699.36	728.97
	Total	1,563.95	12,716.54
	Less: (i) Interest	740.51	3,218.41
	(ii) Other un-allocable expenditure net off Un-allocable income	801.79	5,920.06
	Total Profit Before Tax	21.65	3,578.07
3	Capital Employed (Segment Assets - Segment Liabilities)		
	A. Exhibition	14,906.59	14,906.59
	B. Food & Beverages	7,453.30	7,453.30
	C. Unallocated	43,083.00	43,083.00
	Total	65,442.89	65,442.89

